

**VISTA**  
AT MONTAINE  
**Vista at Montaine**  
**2025 Budget**

Vista Community Association Assessments	\$	165
<b>REVENUE</b>		
Association Assessment	\$	647,295
Builder Assessments		59,895
New Member Fee		-
Working Capital		102,960
Revenue Offsets		-
<b>NET REVENUE</b>	<b>\$</b>	<b>810,150</b>
<b>OPERATING EXPENSES</b>		
Administrative	\$	459,920
Amenity Maintenance		260,950
Communications		38,128
Community Engagement		60,630
Landscaping		85,200
Reserve Expenditures		-
Utilities		52,000
<b>NET OPERATING EXPENSES</b>	<b>\$</b>	<b>956,828</b>
<b>SURPLUS (DEFICIT) BEFORE OTHER EXPENSES</b>	<b>\$</b>	<b>(146,678)</b>
<b>OTHER EXPENSES</b>		
Montaine Circle Shared Expenses		40,016
<b>TOTAL SURPLUS (DEFICIT)</b>		<b>(186,695)</b>